

## Mental Retardation Services Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Addison Point	\$0	\$271,046	\$0	\$271,046
Affinity	\$0	\$148,485	\$0	\$148,485
Allies, Inc.	\$42,204	\$0	\$0	\$42,204
AMICUS	\$89,344	\$398,101	\$77,388	\$564,833
Amistad	\$10,000	\$0	\$0	\$10,000
Androscoggin Oral	\$0	\$136	\$0	\$136
Aroostook Regional Transportation	\$0	\$39,341	\$0	\$39,341
Assistance Plus	\$0	\$7,944	\$0	\$7,944
Autism Society of Maine	\$9,434	\$0	\$0	\$9,434
BEAM, Inc.	\$0	\$56,961	\$0	\$56,961
Blakney, Sally J.	\$4,700	\$0	\$0	\$4,700
Bonney Staffing Center	\$2,500	\$0	\$0	\$2,500
Branches, LLC	\$12,068	\$0	\$0	\$12,068
Bridges of Maine, LLC	\$0	\$493,080	\$0	\$493,080
Broadway Dental Assoc.	\$0	\$185	\$0	\$185
CAFÉ	\$0	\$208,687	\$0	\$208,687
Care & Comfort	\$0	\$199,305	\$0	\$199,305
Caribou, City of	\$0	\$21,039	\$0	\$21,039
CASA	\$26,447	\$361,316	\$0	\$387,763
Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
Central Aroostook Association for Retarded Citizens, Inc.	\$95,110	\$319,987	\$117,216	\$532,313
Central Maine Area Agency on Aging	\$0	\$75,524	\$0	\$75,524
Charlotte White Center	\$30,941	\$291,166	\$0	\$322,107
Chartrand, Paul	\$0	\$48,783	\$0	\$48,783
Coastal Workshop, Inc.	\$314,630	\$303,395	\$94,835	\$712,860
Colin Goodwin	\$10,000	\$0	\$0	\$10,000
Commonsense Housing Inc.	\$0	\$15,239	\$0	\$15,239
Community Concepts, Inc.	\$56,000	\$0	\$0	\$56,000
Community Dental	\$0	\$1,931	\$0	\$1,931
Community Living Association, Inc.	\$0	\$240,876	\$7,376	\$248,252
Community Mediation Services	\$30,900	\$0	\$0	\$30,900
Community Partners, Inc	\$60,000	\$251,866	\$42,565	\$354,431
Community Rehabilitation Service, Inc	\$0	\$198,240	\$0	\$198,240
Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
Crommett, Lauret F	\$0	\$9,345	\$0	\$9,345
Damboise, Germaine	\$6,407	\$0	\$0	\$6,407
Danforth Habilitation Association	\$0	\$68,423	\$0	\$68,423
DEH operating Co.	\$0	\$71,562	\$0	\$71,562
Disability Rights Center	\$73,447	\$0	\$0	\$73,447

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Agency	General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Dostie, Debra K.	\$15,000	\$0	\$0	\$15,000
Dunbar, Paul P	\$0	\$546	\$0	\$546
Eastern Maine Counseling and Testing Services	\$0	\$165,269	\$0	\$165,269
Elmhurst Inc.	\$0	\$192,365	\$0	\$192,365
Employment Specialists of Maine, Inc.	\$0	\$47,947	\$0	\$47,947
Employment Support Service	\$0	\$169,300	\$0	\$169,300
Ethel Day	\$2,700	\$0	\$0	\$2,700
Families Matter, Inc.	\$0	\$222,189	\$0	\$222,189
Family Preventive Dental Care	\$0	\$367	\$0	\$367
Freeport Transit Inc.	\$0	\$90,483	\$0	\$90,483
Gentiva Health services	\$0	\$245,391	\$0	\$245,391
Goodwill Industries of Northern New England	\$10,100	\$307,289	\$84,533	\$401,922
Great Bay Services	\$38,705	\$0	\$0	\$38,705
Green Valley Association, Inc.	\$0	\$68,241	\$0	\$68,241
Group Home Foundation	\$25,066	\$386,067	\$67,894	\$479,027
Growing Opportunities	\$0	\$502,237	\$0	\$502,237
Hanson, Helen	\$31,200	\$0	\$0	\$31,200
HCLI Inc.	\$0	\$180,359	\$0	\$180,359
Higgins Jr., Philip W	\$0	\$148	\$0	\$148
Higgins/Goss Partnership	\$0	\$45	\$0	\$45
HLCI, Inc.	\$0	\$14,857	\$0	\$14,857
Home Living	\$0	\$46,383	\$0	\$46,383
Independence Association	\$0	\$447,731	\$0	\$447,731
Jandreau, Ginette	\$11,800	\$0	\$0	\$11,800
JMPB, Inc.	\$0	\$77,531	\$0	\$77,531
Job Placement Services	\$21,000	\$127,462	\$0	\$148,462
John F Murphy Home Inc.	\$0	\$356,242	\$0	\$356,242
Just for Kids Pediatric	\$0	\$102	\$0	\$102
Katahdin Friend's Inc.	\$0	\$191,494	\$0	\$191,494
Ken-a-Set Association, Inc.	\$15,760	\$551,216	\$0	\$566,976
Kennebec Valley Community Action Program	\$0	\$200,289	\$0	\$200,289
Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
Landmark Human Resources	\$0	\$149,420	\$0	\$149,420
LINC	\$0	\$16,197	\$0	\$16,197
Living Independence Network Corporation	\$0	\$498,599	\$0	\$498,599
MacDonald, Karin	\$11,000	\$0	\$0	\$11,000
Madore, Carline G.	\$7,178	\$0	\$0	\$7,178
Maine Center on Deafness	\$40,811	\$0	\$0	\$40,811
Maine Chiefs of Police Association	\$16,000	\$0	\$0	\$16,000

## Mental Retardation Services Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Maine Medical Center	\$55,900	\$0	\$0	\$55,900
Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
Maine Vocational Associates	\$0	\$117,972	\$0	\$117,972
May Institute	\$0	\$21,182	\$0	\$21,182
Medical Care Development	\$126,400	\$0	\$0	\$126,400
Merrymeeting Behavioral Health Associates, Inc.	\$0	\$53,232	\$0	\$53,232
Michael F. Smyth, Ph.D.	\$34,000	\$0	\$0	\$34,000
Michaud, Debra	\$11,934	\$0	\$0	\$11,934
Mobius	\$0	\$193,334	\$65,288	\$258,622
Momentum Inc.	\$21,600	\$0	\$0	\$21,600
Mooers, Ruth E.	\$670	\$0	\$0	\$670
Morrison Development Center	\$287,658	\$97,301	\$0	\$384,959
Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$94,129	\$0	\$94,129
North Country Associates	\$0	\$99,014	\$0	\$99,014
Northern Aroostook Alternatives, Inc.	\$0	\$105,843	\$0	\$105,843
Northern Maine General	\$72,253	\$198,678	\$0	\$270,931
OHI	\$101,849	\$0	\$0	\$101,849
Oral & Maxillofacial Surgeons	\$0	\$19	\$0	\$19
Ouellette, Lynda M.	\$4,698	\$0	\$0	\$4,698
Oxford County ARC, Inc.	\$0	\$511,895	\$0	\$511,895
Pathways, Inc.	\$277,816	\$30,870	\$0	\$308,686
Patten, Joyce	\$53,100	\$0	\$0	\$53,100
Payeur, Carolyn	\$15,000	\$0	\$0	\$15,000
Penquis Community Action Program	\$0	\$19,971	\$0	\$19,971
Peregrine Corporation d/b/a Project for Supported Living	\$0	\$171,184	\$10,525	\$181,709
Personal Services of Aroostook, Inc.	\$78,813	\$173,517	\$35,730	\$288,060
Pine Tree Legal Assistance, Inc.	\$13,439	\$0	\$0	\$13,439
Pine Tree Society, Inc.	\$0	\$107,373	\$0	\$107,373
Port Resources, Inc.	\$0	\$163,786	\$0	\$163,786
Pottle Hill, Inc.	\$255,033	\$96,687	\$65,270	\$416,990
Progress Center, Inc.	\$0	\$263,085	\$0	\$263,085
Providence Service Corporation of Maine	\$0	\$233,651	\$0	\$233,651
Quality Matters, LLC	\$70,000	\$0	\$0	\$70,000
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Regional Transportation Program, Inc.	\$0	\$409,756	\$0	\$409,756
River Resources, Inc.	\$121,972	\$0	\$64,055	\$186,027
Sebasticook Farms, Inc	\$259,482	\$230,828	\$154,776	\$645,086
Senior Spectrum	\$0	\$88,871	\$0	\$88,871
Simmons, Allen	\$6,180	\$0	\$0	\$6,180

## Mental Retardation Services Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Sirois, Agnes	\$5,000	\$0	\$0	\$5,000
Southern Maine Area Agency on Aging	\$0	\$6,883	\$0	\$6,883
Southern Maine Oral	\$0	\$40	\$0	\$40
Southern Maine Parent Awareness, Inc,	\$24,000	\$0	\$0	\$24,000
Spurwink School	\$0	\$2,210	\$0	\$2,210
St. John Valley Associates, Inc.	\$24,248	\$177,992	\$5,437	\$207,677
Strong Nursing Home	\$0	\$69,472	\$0	\$69,472
Strout, Dennis	\$0	\$35,472	\$0	\$35,472
Sunrise Opportunities	\$36,097	\$226,178	\$0	\$262,275
Support Solutions	\$1,452,789	\$1,146,951	\$0	\$2,599,740
Tabatha Butler	\$4,800	\$0	\$0	\$4,800
Thiele, Edeltraut	\$4,008	\$0	\$0	\$4,008
Treat Falls House, Inc.	\$0	\$115,174	\$0	\$115,174
Tri-County Mental Health Services	\$0	\$716,292	\$0	\$716,292
Turbyne III, Alexander	\$0	\$50	\$0	\$50
U-Can, Inc.	\$24,569	\$17,917	\$0	\$42,486
United Cerebral Palsy	\$6,444	\$128,925	\$0	\$135,369
University of Maine System DBA Business Office	\$0	\$605,009	\$0	\$605,009
Uplift, Inc.	\$0	\$154,295	\$0	\$154,295
Vicky Verrill	\$10,000	\$0	\$0	\$10,000
Waban Projects, Inc.	\$0	\$185,284	\$0	\$185,284
Waldo County Committee for Social Action	\$0	\$110,879	\$0	\$110,879
Washington Hancock Community Agency	\$0	\$74,106	\$0	\$74,106
Waterhouse, Helen	\$6,883	\$0	\$0	\$6,883
Webb, Connie	\$4,248	\$0	\$0	\$4,248
Woodfords Family Services	\$0	\$281,022	\$0	\$281,022
Woods, Donald P	\$0	\$129	\$0	\$129
Woods, Karl P	\$0	\$41	\$0	\$41
Work First, Inc.	\$524,260	\$164,154	\$35,425	\$723,839
Work Opportunities Unlimited	\$0	\$220,974	\$0	\$220,974
Yesterday's Children	\$0	\$118,587	\$0	\$118,587
York County Community Action Corporation	\$0	\$276,568	\$0	\$276,568
York Cumberland Association d/b/a Creative Work Systems	\$0	\$92,948	\$73,222	\$166,170
York-Cumberland Assoc. for HP	\$0	\$101,028	\$0	\$101,028
<b>Mental Retardation Services Total</b>	<b>\$5,357,373</b>	<b>\$17,868,487</b>	<b>\$1,001,535</b>	<b>\$24,227,395</b>

## **Mental Retardation Services Alphabetical Listing of Agencies**

Note: The State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicare funds of approximately \$33,431,939.

The Estimated MaineCare Seed for Mental Retardation Services does not include fee-for-service arrangements under the MR Waiver, ICF/MR, and Private Non-Medical Institution (PNMI) programs, which equal approximately \$65,522,766 in State General Fund MaineCare Seed that enables the contract agencies to receive Federal Medicare funds of approximately \$122,593,095.

## Mental Retardation Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY INTERACTION</b>					
Self Help	Region I	\$5,000	\$0	\$0	\$5,000
<b>Sub-Total</b>		\$5,000	\$0	\$0	\$5,000
<b>COMMUNITY SUPPORT SERVICES</b>					
Day Habilitation - Section 24	Region I	\$23,545	\$1,092,565	\$105,903	\$1,222,013
	Region II	\$267,963	\$2,882,406	\$168,650	\$3,319,019
	Region III	\$81,732	\$1,604,407	\$0	\$1,686,139
<b>Sub-Total</b>		\$373,240	\$5,579,378	\$274,553	\$6,280,985
Family Support	Region III	\$13,706	\$0	\$0	\$13,706
<b>Sub-Total</b>		\$13,706	\$0	\$0	\$13,706
ICF/MR Day Program	Region II	\$92,592	\$0	\$0	\$92,592
<b>Sub-Total</b>		\$92,592	\$0	\$0	\$92,592
Respite	Region I	\$10,800	\$0	\$0	\$10,800
	Region II	\$150,941	\$0	\$0	\$150,941
	Region III	\$42,000	\$0	\$0	\$42,000
<b>Sub-Total</b>		\$203,741	\$0	\$0	\$203,741
Skills Development	Region I	\$5,000	\$0	\$0	\$5,000
<b>Sub-Total</b>		\$5,000	\$0	\$0	\$5,000
<b>OTHER SUPPORTS AND SERVICES</b>					
Other Supports and Services	Statewide	\$30,900	\$0	\$0	\$30,900
	Region I	\$138,922	\$776,807	\$0	\$915,729
	Region II	\$355,862	\$228,248	\$0	\$584,110
	Region III	\$195,001	\$133,418	\$0	\$328,419
<b>Sub-Total</b>		\$720,685	\$1,138,473	\$0	\$1,859,158
<b>OUTPATIENT AND PROFESSIONAL SERVICES</b>					
Day Treatment/Day Support	Out of State	\$0	\$21,182	\$0	\$21,182
	Region I	\$0	\$2,152,877	\$0	\$2,152,877
Day Treatment/Day Support	Region II	\$0	\$5,889,534	\$0	\$5,889,534
	Region III	\$0	\$2,244,644	\$0	\$2,244,644
	Statewide	\$0	\$233,651	\$0	\$233,651
<b>Sub-Total</b>		\$0	\$10,541,888	\$0	\$10,541,888
Dental Services	Region I	\$0	\$2,459	\$0	\$2,459
	Region II	\$0	\$739	\$0	\$739
	Region III	\$0	\$541	\$0	\$541
<b>Sub-Total</b>		\$0	\$3,739	\$0	\$3,739

## Mental Retardation Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Medication Services	Region I	\$10,000	\$0	\$0	\$10,000
<b>Sub-Total</b>		\$10,000	\$0	\$0	\$10,000
Specialized Direct Services	Region I	\$4,000	\$0	\$0	\$4,000
	Region II	\$30,000	\$0	\$0	\$30,000
<b>Sub-Total</b>		\$34,000	\$0	\$0	\$34,000
<b>OVERHEAD/OTHER</b>					
Overhead/Other	Central Office	\$2,500	\$0	\$0	\$2,500
<b>Sub-Total</b>		\$2,500	\$0	\$0	\$2,500
<b>PROFESSIONAL SERVICES</b>					
Professional Services	Central Office	\$339,813	\$0	\$0	\$339,813
	Region I	\$10,000	\$0	\$0	\$10,000
	Statewide	\$15,000	\$0	\$0	\$15,000
<b>Sub-Total</b>		\$364,813	\$0	\$0	\$364,813
Research, Evaluation, Training, Staff Consultation	Statewide	\$0	\$605,009	\$0	\$605,009
<b>Sub-Total</b>		\$0	\$605,009	\$0	\$605,009
<b>RESIDENTIAL SERVICES</b>					
Community Residential	Region I	\$10,100	\$0	\$0	\$10,100
	Region II	\$47,303	\$0	\$0	\$47,303
	Region III	\$28,596	\$0	\$0	\$28,596
<b>Sub-Total</b>		\$85,999	\$0	\$0	\$85,999
Supported Housing	Region I	\$81,268	\$0	\$0	\$81,268
	Region II	\$203,828	\$0	\$14,080	\$217,908
	Region III	\$136,411	\$0	\$0	\$136,411
<b>Sub-Total</b>		\$421,507	\$0	\$14,080	\$435,587
Managed Work	Region II	\$121,972	\$0	\$64,055	\$186,027
<b>Sub-Total</b>		\$121,972	\$0	\$64,055	\$186,027
<b>VOCATIONAL SERVICES</b>					
Sheltered Employment	Region I	\$29,990	\$0	\$0	\$29,990
	Region II	\$572,624	\$0	\$207,648	\$780,272
	Region III	\$38,156	\$0	\$117,216	\$155,372
<b>Sub-Total</b>		\$640,770	\$0	\$324,864	\$965,634
Supported Employment	Region I	\$85,615	\$0	\$94,417	\$180,032
	Region II	\$90,243	\$0	\$93,110	\$183,353
	Region III	\$125,708	\$0	\$125,931	\$251,639
<b>Sub-Total</b>		\$301,566	\$0	\$313,458	\$615,024
Supported Education	Region I	\$0	\$0	\$10,525	\$10,525
<b>Sub-Total</b>		\$0	\$0	\$10,525	\$10,525

## Mental Retardation Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Waiver	Region II	\$1,707,268	\$0	\$0	\$1,707,268
<b>Sub-Total</b>		\$1,707,268	\$0	\$0	\$1,707,268
Waiver Day Hab	Region II	\$253,013	\$0	\$0	\$253,013
<b>Sub-Total</b>		\$253,013	\$0	\$0	\$253,013
<b>Mental Retardation Services Total</b>		\$5,357,373	\$17,868,487	\$1,001,535	\$24,227,395



## Mental Retardation Services Description

### Mental Retardation Services

#### Community Interaction Self Help

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Amistad	\$5,000.00	\$0.00	\$0.00	\$5,000
<b>Region I Total</b>		\$5,000.00	\$0.00	\$0.00	\$5,000
<b>Self Help Total</b>		\$5,000.00	\$0.00	\$0.00	\$5,000

Services to support the development or maintenance of self help and/or peer groups and similar services.

## Mental Retardation Services Description

### Mental Retardation Services

### Community Support Services Day Habilitation – Section 24

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Affinity	\$0	\$2,285	\$0	\$2,285
	Bridges of Maine, LLC	\$0	\$58,701	\$0	\$58,701
	CAFÉ	\$0	\$54,724	\$0	\$54,724
	CASA	\$0	\$85,021	\$0	\$85,021
	Community Partners, Inc	\$0	\$107,928	\$11,979	\$107,928
	Goodwill Industries of Northern New England	\$0	\$123,796	\$39,786	\$123,796
	HLCI, Inc.	\$0	\$14,857	\$0	\$14,857
	Independence Association	\$0	\$170,983	\$0	\$170,983
	Job Placement Services	\$0	\$58,875	\$0	\$58,875
	Maine Vocational Associates	\$0	\$53,877	\$0	\$53,877
	Morrison Development Center	\$23,545	\$46,202	\$0	\$69,747
	Peregrine Corporation d/b/a Project for Supported Living	\$0	\$81,218	\$10,525	\$81,218
	Port Resources, Inc.	\$0	\$29,077	\$0	\$29,077
	Southern Maine Area Agency on Aging	\$0	\$2,627	\$0	\$2,627
	Strout, Dennis	\$0	\$15,959	\$0	\$15,959
	Woodfords Family Services	\$0	\$915	\$0	\$915
	Work Opportunities Unlimited	\$0	\$92,572	\$0	\$92,572
	York Cumberland Association d/b/a Creative Work Systems	\$0	\$92,948	\$54,138	\$92,948
<b>Region I Total</b>		\$23,545	\$1,092,565	\$116,428	\$1,232,538
Region II	Assistance Plus	\$0	\$7,944	\$0	\$7,944
	BEAM, Inc.	\$0	\$56,961	\$0	\$56,961
	Care & Comfort	\$0	\$6,224	\$0	\$6,224
	Coastal Workshop, Inc.	\$0	\$159,557	\$0	\$159,557
	Crommett, Lauret F	\$0	\$3,146	\$0	\$3,146
	Elmhurst Inc.	\$0	\$69,822	\$0	\$69,822
	Employment Support Service	\$0	\$169,300	\$0	\$169,300
	Families Matter, Inc.	\$0	\$106,769	\$0	\$106,769
	Goodwill Industries of Northern New England	\$0	\$11,883	\$0	\$11,883
	Group Home Foundation	\$16,584	\$208,091	\$53,814	\$278,489
	Growing Opportunities	\$0	\$36,971	\$0	\$36,971
	John F Murphy Home Inc.	\$0	\$238,876	\$0	\$238,876

## Mental Retardation Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Ken-a-Set Association, Inc.	\$0	\$275,600	\$0	\$275,600
	Landmark Human Resources	\$0	\$70,320	\$0	\$70,320
	LINC	\$0	\$16,197	\$0	\$16,197
	Mobius	\$0	\$54,862	\$37,488	\$54,862
	Morrison Development Center	\$64,710	\$0	\$0	\$64,710
	North Country Associates	\$0	\$99,014	\$0	\$99,014
	Oxford County ARC, Inc.	\$0	\$230,086	\$0	\$230,086
	Pathways, Inc.	\$0	\$13,428	\$0	\$13,428
	Pine Tree Society, Inc.	\$0	\$45,017	\$0	\$45,017
	Pottle Hill, Inc.	\$45,595	\$30,214	\$0	\$75,809
	Progress Center, Inc.	\$0	\$103,949	\$0	\$103,949
	Sebasticoak Farms, Inc	\$0	\$140,294	\$77,388	\$140,294
	Senior Spectrum	\$0	\$72,026	\$0	\$72,026
	Strong Nursing Home	\$0	\$69,472	\$0	\$69,472
	Support Solutions	\$0	\$100,177	\$0	\$100,177
	Tri-County Mental Health Services	\$0	\$340,016	\$0	\$340,016
	Uplift, Inc.	\$0	\$67,400	\$0	\$67,400
	Work First, Inc.	\$141,075	\$78,790	\$0	\$219,865
<b>Region II Total</b>		\$267,963	\$2,882,406	\$168,650	\$3,319,019
Region III	Addison Point	\$0	\$21,012	\$0	\$21,012
	AMICUS	\$57,769	\$187,075	\$0	\$244,844
	Caribou, City of	\$0	\$21,039	\$0	\$21,039
	Central Aroostook Association for Retarded Citizens, Inc.	\$0	\$144,512	\$0	\$144,512
	Charlotte White Center	\$0	\$129,951	\$0	\$129,951
	Chartrand, Paul	\$0	\$48,783	\$0	\$48,783
	Commonsense Housing Inc.	\$0	\$6,687	\$0	\$6,687
	Community Living Association, Inc.	\$0	\$160,151	\$0	\$160,151
	Community Partners, Inc	\$0	\$52,591	\$0	\$52,591
	Danforth Habilitation Association	\$0	\$27,100	\$0	\$27,100
	DEH operating Co.	\$0	\$34,768	\$0	\$34,768
	Gentiva Health services	\$0	\$9,123	\$0	\$9,123
	Green Valley Association, Inc.	\$0	\$25,318	\$0	\$25,318
	Home Living	\$0	\$22,903	\$0	\$22,903
	Katahdin Friend's Inc.	\$0	\$92,405	\$0	\$92,405
	Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$43,519	\$0	\$43,519

## Mental Retardation Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Northern Aroostook Alternatives, Inc.	\$0	\$52,730	\$0	\$52,730
	Northern Maine General	\$0	\$23,738	\$0	\$23,738
	Personal Services of Aroostook, Inc.	\$0	\$76,811	\$0	\$76,811
	St. John Valley Associates, Inc.	\$23,963	\$84,755	\$0	\$108,718
	Sunrise Opportunities	\$0	\$101,226	\$0	\$101,226
	Treat Falls House, Inc.	\$0	\$115,174	\$0	\$115,174
	U-Can, Inc.	\$0	\$2,667	\$0	\$2,667
	United Cerebral Palsy	\$0	\$7,726	\$0	\$7,726
	Yesterday's Children	\$0	\$112,643	\$0	\$112,643
<b>Region III Total</b>		\$81,732	\$1,604,407	\$0	\$1,686,139
<b>Day Habilitation - Section 24 Total</b>		\$373,240	\$5,579,378	\$285,078	\$6,237,696

Services and training that focus primarily on physical and emotional development to promote self-maintenance skills. Services are individualized, based on the person's prioritized needs, are respectful to individual choice and the person's plan for the future.

## Mental Retardation Services Description

### Mental Retardation Services

#### Community Support Services Family Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Ouellette, Lynda M.	\$4,698	\$0	\$0	\$4,698
	Sirois, Agnes	\$5,000	\$0	\$0	\$5,000
	Thiele, Edeltraut	\$4,008	\$0	\$0	\$4,008
<b>Region III Total</b>		\$13,706	\$0	\$0	\$13,706
<b>Family Support Total</b>		\$13,706	\$0	\$0	\$13,706

This funding is intended to go directly to families for their own discretionary use, whether it be for respite, a ramp, or a vacation. Funds awarded to families are to be used for the purchase of goods or services that enhance their ability to remain as a family unit.

## Mental Retardation Services Description

### Mental Retardation Services

#### Community Support Services ICF/MR Day Program

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
	Morrison Development Center	\$54,117	\$0	\$0	\$54,117
Region II	Pottle Hill, Inc.	\$38,475	\$0	\$0	\$38,475
<b>Region II Total</b>		\$92,592	\$0	\$0	\$92,592
<b>ICF/MR Day Program Total</b>		\$92,592	\$0	\$0	\$92,592

## Mental Retardation Services Description

### Mental Retardation Services

#### Community Support Services Respite

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Momentum Inc.	\$10,800	\$0	\$0	\$10,800
<b>Region I Total</b>		\$10,800	\$0	\$0	\$10,800
Region II	Coastal Workshop, Inc.	\$140,141	\$0	\$0	\$140,141
	Momentum Inc.	\$10,800	\$0	\$0	\$10,800
<b>Region II Total</b>		\$150,941	\$0	\$0	\$150,941
Region III	Central Aroostook Association for Retarded Citizens, Inc.	\$42,000	\$0	\$0	\$42,000
<b>Region III Total</b>		\$42,000	\$0	\$0	\$42,000
<b>Respite Total</b>		\$203,741	\$0	\$0	\$203,741

Temporary care provided for the recipient, which allows personal time to the caregiver of services. The recipient must be considered to be residing in his/her natural home.

## Mental Retardation Services Description

### Mental Retardation Services

#### Community Support Services Skills Development

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Amistad	\$5,000	\$0	\$0	\$5,000
<b>Region I Total</b>		\$5,000	\$0	\$0	\$5,000
<b>Skills Development Total</b>		\$5,000	\$0	\$0	\$5,000

Skills Development includes assisting individuals increase their independence by learning new skills and accessing the community resources, including connecting with natural supports.



## Mental Retardation Services Description

### Mental Retardation Services

#### Community Support Services Other Supports and Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Community Mediation Services	\$30,900	\$0	\$0	\$30,900
<b>Statewide Total</b>		\$30,900	\$0	\$0	\$30,900
Region I	CASA	\$26,447	\$0	\$0	\$26,447
	Community Partners, Inc.	\$51,000	\$0	\$0	\$51,000
	Ethel Day	\$2,700	\$0	\$0	\$2,700
	Freeport Transit Inc.	\$0	\$90,483	\$0	\$90,483
	Regional Transportation Program, Inc.	\$0	\$409,756	\$0	\$409,756
	Support Solutions	\$53,975	\$0	\$0	\$53,975
	Tabatha Butler	\$4,800	\$0	\$0	\$4,800
	York County Community Action Corporation	\$0	\$276,568	\$0	\$276,568
<b>Region I Total</b>		\$138,922	\$776,810	\$0	\$915,729
Region II	Coastal Workshop, Inc.	\$8,684	\$0	\$0	\$8,684
	Community Concepts, Inc.	\$56,000	\$0	\$0	\$56,000
	Community Partners, Inc.	\$9,000	\$0	\$0	\$9,000
	Damboise, Germaine	\$6,407	\$0	\$0	\$6,407
	Dostie, Debra K.	\$15,000	\$0	\$0	\$15,000
	Group Home Foundation	\$8,482	\$0	\$0	\$8,482
	Hanson, Helen	\$31,200	\$0	\$0	\$31,200
	Kennebec Valley Community Action Program	\$0	\$200,289	\$0	\$200,289
	Medical Care Development	\$126,400	\$0	\$0	\$126,400
	Michaud, Debra	\$11,934	\$0	\$0	\$11,934
	Payeur, Carolyn	\$15,000	\$0	\$0	\$15,000
	Simmons, Allen	\$6,180	\$0	\$0	\$6,180
	Support Solutions	\$61,575	\$0	\$0	\$61,575
	Waldo County Committee for Social Action	\$0	\$27,959	\$0	\$27,959
<b>Region II Total</b>		\$355,862	\$228,248	\$0	\$584,110

### Mental Retardation Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Aroostook Regional Transportation	\$0	\$39,341	\$0	\$39,341
	Branches, LLC	\$12,068	\$0	\$0	\$12,068
	Central Aroostook Association for Retarded Citizens, Inc.	\$14,954	\$0	\$0	\$14,954
	Charlotte White Center	\$28,578	\$0	\$0	\$28,578
	Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
	Northern Maine General	\$26,040	\$0	\$0	\$26,040
	OHI	\$101,849	\$0	\$0	\$101,849
	Penquis Community Action Program	\$0	\$19,971	\$0	\$19,971
	United Cerebral Palsy	\$6,444	\$0	\$0	\$6,444
	Washington Hancock Community Agency	\$0	\$74,106	\$0	\$74,106
<b>Region III Total</b>		\$195,001	\$133,418	\$0	\$328,419
<b>Other Supports and Services Total</b>		\$720,685	\$1,138,473	\$0	\$1,859,158

These services include mediation, advocacy, alternative dispute resolution, interpretation and communication, rental subsidies, and transportation services to the mental retardation consumer community.

## Mental Retardation Services Description

### Mental Retardation Services

#### Outpatient and Professional Services Day Treatment/Day Support

Region	Agency	General Fund - Non-Seed	General Fund - Estimated MaineCare Seed	Federal Funds	Total Funds
Out of State	May Institute	\$0	\$21,182	\$0	\$21,182
<b>Out of State Total</b>		\$0	\$21,182	\$0	\$21,182
Region I	Affinity	\$0	\$146,200	\$0	\$146,200
	CAFÉ	\$0	\$153,963	\$0	\$153,963
	CASA	\$0	\$276,295	\$0	\$276,295
	Community Partners, Inc	\$0	\$91,347	\$0	\$91,347
	Goodwill Industries of Northern New England	\$0	\$171,610	\$0	\$171,610
	HCLI Inc.	\$0	\$180,359	\$0	\$180,359
	Independence Association	\$0	\$138,374	\$0	\$138,374
	Morrison Development Center	\$0	\$51,099	\$0	\$51,099
	Peregrine Corporation d/b/a Project for Supported Living	\$0	\$89,966	\$0	\$89,966
	Pine Tree Society, Inc.	\$0	\$62,356	\$0	\$62,356
	Port Resources, Inc.	\$0	\$134,709	\$0	\$134,709
	Southern Maine Area Agency on Aging	\$0	\$4,256	\$0	\$4,256
	Spurwink School	\$0	\$2,210	\$0	\$2,210
	Strout, Dennis	\$0	\$19,513	\$0	\$19,513
	Waban Projects, Inc.	\$0	\$185,284	\$0	\$185,284
	Woodfords Family Services	\$0	\$280,107	\$0	\$280,107
	Work Opportunities Unlimited	\$0	\$64,201	\$0	\$64,201
	York-Cumberland Assoc. for HP	\$0	\$101,028	\$0	\$101,028
<b>Region I Total</b>		\$0	\$2,152,877	\$0	\$2,152,877
Region II	Bridges of Maine, LLC	\$0	\$434,379	\$0	\$434,379
	Care & Comfort	\$0	\$193,081	\$0	\$193,081
	Central Maine Area Agency on Aging	\$0	\$75,524	\$0	\$75,524
	Coastal Workshop, Inc.	\$0	\$143,838	\$0	\$143,838
	Community Rehabilitation Service, Inc	\$0	\$198,240	\$0	\$198,240
	Crommett, Lauret F	\$0	\$6,199	\$0	\$6,199
	Elmhurst Inc.	\$0	\$122,543	\$0	\$122,543
	Employment Specialists of Maine, Inc.	\$0	\$47,947	\$0	\$47,947

## Mental Retardation Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Families Matter, Inc.	\$0	\$115,420	\$0	\$115,420
	Group Home Foundation	\$0	\$177,976	\$0	\$177,976
	Growing Opportunities	\$0	\$465,266	\$0	\$465,266
	Home Living	\$0	\$23,480	\$0	\$23,480
	Independence Association	\$0	\$138,374	\$0	\$138,374
	JMPB, Inc.	\$0	\$77,531	\$0	\$77,531
	Job Placement Services	\$0	\$68,587	\$0	\$68,587
	John F Murphy Home Inc.	\$0	\$117,366	\$0	\$117,366
	Ken-a-Set Association, Inc.	\$0	\$275,616	\$0	\$275,616
	Landmark Human Resources	\$0	\$79,100	\$0	\$79,100
	Living Independence Network Corporation	\$0	\$498,599	\$0	\$498,599
	Maine Vocational Associates	\$0	\$64,095	\$0	\$64,095
	Merrymeeting Behavioral Health Associates, Inc.	\$0	\$53,232	\$0	\$53,232
	Mobius	\$0	\$138,472	\$0	\$138,472
	Oxford County ARC, Inc.	\$0	\$281,809	\$0	\$281,809
	Pathways, Inc.	\$0	\$17,442	\$0	\$17,442
	Pottle Hill, Inc.	\$0	\$66,473	\$0	\$66,473
	Progress Center, Inc.	\$0	\$159,136	\$0	\$159,136
	Sebastcook Farms, Inc	\$0	\$90,534	\$0	\$90,534
	Senior Spectrum	\$0	\$16,845	\$0	\$16,845
	Support Solutions	\$0	\$1,046,774	\$0	\$1,046,774
	Tri-County Mental Health Services	\$0	\$376,276	\$0	\$376,276
	Uplift, Inc.	\$0	\$86,895	\$0	\$86,895
	Waldo County Committee for Social Action	\$0	\$82,920	\$0	\$82,920
	Work First, Inc.	\$0	\$85,364	\$0	\$85,364
	Work Opportunities Unlimited	\$0	\$64,201	\$0	\$64,201
<b>Region II Total</b>		\$0	\$5,889,534	\$0	\$5,889,534
Region III	Addison Point	\$0	\$250,034	\$0	\$250,034
	AMICUS	\$0	\$211,026	\$0	\$211,026
	Central Aroostook Association for Retarded Citizens, Inc.	\$0	\$175,475	\$0	\$175,475
	Charlotte White Center	\$0	\$161,215	\$0	\$161,215
	Commonsense Housing Inc.	\$0	\$8,552	\$0	\$8,552
	Community Living Association, Inc.	\$0	\$80,725	\$0	\$80,725
	Danforth Habilitation Association	\$0	\$41,323	\$0	\$41,323

## Mental Retardation Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	DEH operating Co.	\$0	\$36,794	\$0	\$36,794
	Eastern Maine Counseling and Testing Services	\$0	\$165,269	\$0	\$165,269
	Gentiva Health services	\$0	\$236,268	\$0	\$236,268
	Green Valley Association, Inc.	\$0	\$42,923	\$0	\$42,923
	Katahdin Friend's Inc.	\$0	\$99,089	\$0	\$99,089
	Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$50,610	\$0	\$50,610
	Northern Aroostook Alternatives, Inc.	\$0	\$53,113	\$0	\$53,113
	Northern Maine General	\$0	\$174,940	\$0	\$174,940
	Personal Services of Aroostook, Inc.	\$0	\$96,706	\$0	\$96,706
	St. John Valley Associates, Inc.	\$0	\$93,237	\$0	\$93,237
	Sunrise Opportunities	\$0	\$124,952	\$0	\$124,952
	U-Can, Inc.	\$0	\$15,250	\$0	\$15,250
	United Cerebral Palsy	\$0	\$121,199	\$0	\$121,199
	Yesterday's Children	\$0	\$5,944	\$0	\$5,944
<b>Region III Total</b>		\$0	\$2,244,644	\$0	\$2,244,644
Statewide	Providence Service Corporation of Maine	\$0	\$233,651	\$0	\$233,651
<b>Statewide Total</b>		\$0	\$233,651	\$0	\$233,651
<b>Day Treatment/Day Support Total</b>		\$0	\$10,541,888	\$0	\$10,541,888

Day Treatment / Day Support services focus on non-vocational habilitative activities such as community integration, personal social development, and activities of daily living.

## Mental Retardation Services Description

### Mental Retardation Services

#### Outpatient and Professional Services Dental Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Community Dental	\$0	\$1,931	\$0	\$1,931
	Family Preventive Dental Care	\$0	\$367	\$0	\$367
	Just for Kids Pediatric	\$0	\$102	\$0	\$102
	Oral & Maxillofacial Surgeons	\$0	\$19	\$0	\$19
	Southern Maine Oral	\$0	\$40	\$0	\$40
<b>Region I Total</b>		\$0	\$2,459	\$0	\$2,459
Region II	Dunbar, Paul P	\$0	\$546	\$0	\$546
	Higgins Jr., Philip W	\$0	\$148	\$0	\$148
	Higgins/Goss Partnership	\$0	\$45	\$0	\$45
<b>Region II Total</b>		\$0	\$739	\$0	\$739
Region III	Androscoggin Oral	\$0	\$136	\$0	\$136
	Broadway Dental Assoc.	\$0	\$185	\$0	\$185
	Turbyne III, Alexander	\$0	\$50	\$0	\$50
	Woods, Donald P	\$0	\$129	\$0	\$129
	Woods, Karl P	\$0	\$41	\$0	\$41
<b>Region III Total</b>		\$0	\$541	\$0	\$541
<b>Dental Services Total</b>		\$0	\$3,739	\$0	\$3,739

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

## Mental Retardation Services Description

### Mental Retardation Services

#### Outpatient and Professional Services Medication Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
<b>Region I Total</b>		\$10,000	\$0	\$0	\$10,000
<b>Medication Services Total</b>		\$10,000	\$0	\$0	\$10,000

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

## Mental Retardation Services Description

### Mental Retardation Services

#### Outpatient and Professional Services Specialized Direct Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Michael F. Smyth, Ph.D.	\$4,000	\$0	\$0	\$4,000
<b>Region I Total</b>		\$4,000	\$0	\$0	\$4,000
Region II	Michael F. Smyth, Ph.D.	\$30,000	\$0	\$0	\$30,000
<b>Region II Total</b>		\$30,000	\$0	\$0	\$30,000
<b>Specialized Direct Services Total</b>		\$34,000	\$0	\$0	\$34,000

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.



## Mental Retardation Services Description

### Mental Retardation Services

#### Overhead/Other Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Bonney Staffing Center	\$2,500	\$0	\$0	\$2,500
<b>Central Office Total</b>		\$2,500	\$0	\$0	\$2,500
<b>Overhead/Other Total</b>		\$2,500	\$0	\$0	\$2,500

## Mental Retardation Services Description

### Mental Retardation Services

#### Professional Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Autism Society of Maine	\$9,434	\$0	\$0	\$9,434
	Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
	Disability Rights Center	\$73,447	\$0	\$0	\$73,447
	Maine Center on Deafness	\$30,811	\$0	\$0	\$30,811
	Maine Chiefs of Police Association	\$16,000	\$0	\$0	\$16,000
	Pine Tree Legal Assistance, Inc.	\$13,439	\$0	\$0	\$13,439
	Quality Matters, LLC	\$70,000.00	\$0	\$0	\$70,000
	Southern Maine Parent Awareness, Inc,	\$24,000.00	\$0	\$0	\$24,000
<b>Central Office Total</b>		\$339,813.00	\$0	\$0	\$339,813
Region I	Maine Center on Deafness	\$10,000.00	\$0	\$0	\$10,000
<b>Region I Total</b>		\$10,000.00	\$0	\$0	\$10,000
Statewide	Regional Medical Center at Lubec, Inc.	\$15,000.00	\$0	\$0	\$15,000
<b>Statewide Total</b>		\$15,000.00	\$0	\$0	\$15,000
<b>Professional Services Total</b>		\$364,813.00	\$0	\$0	\$364,813

This category of service enables consumers to receive the professional service treatment and therapeutic services they need that are non-reimbursable by any other payment source.

## Mental Retardation Services Description

### Mental Retardation Services

#### Research, Evaluation, Training, and Staff Consultation

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	University of Maine System DBA Business Office	\$0	\$605,009	\$0	\$605,009
<b>Statewide Total</b>		\$0	\$605,009	\$0	\$605,009
<b>Research, Evaluation, Training, Staff Consultation Total</b>		\$0	\$0	\$0	\$0

Training for providers and state agency staff to improve competency and ability to support consumers.

## Mental Retardation Services Description

### Mental Retardation Services

#### Residential Services Community Residential

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Goodwill Industries of Northern New England	\$10,100	\$0	\$0	\$10,100
<b>Region I Total</b>		\$10,100	\$0	\$0	\$10,100
Region II	Colin Goodwin	\$10,000	\$0	\$0	\$10,000
	MacDonald, Karin	\$11,000	\$0	\$0	\$11,000
	Patten, Joyce	\$9,420	\$0	\$0	\$9,420
	Vicky Verrill	\$10,000	\$0	\$0	\$10,000
	Waterhouse, Helen	\$6,883	\$0	\$0	\$6,883
<b>Region II Total</b>		\$47,303	\$0	\$0	\$47,303
Region III	Blakney, Sally J.	\$4,700	\$0	\$0	\$4,700
	Jandreau, Ginette	\$11,800	\$0	\$0	\$11,800
	Madore, Carline G.	\$7,178	\$0	\$0	\$7,178
	Mooers, Ruth E.	\$670	\$0	\$0	\$670
	Webb, Connie	\$4,248	\$0	\$0	\$4,248
<b>Region III Total</b>		\$28,596	\$0	\$0	\$28,596
<b>Community Residential Total</b>		\$85,999	\$0	\$0	\$85,999

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

## Mental Retardation Services Description

### Mental Retardation Services

#### Residential Services Supported Housing

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
<b>Region I Total</b>		\$81,268	\$0	\$0	\$81,268
Region II	Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
	Coastal Workshop, Inc.	\$31,296	\$0	\$0	\$31,296
	Group Home Foundation	\$0	\$0	\$14,080	\$14,080
	Ken-a-Set Association, Inc.	\$15,760	\$0	\$0	\$15,760
	Pathways, Inc.	\$13,639	\$0	\$0	\$13,639
	Patten, Joyce	\$43,680	\$0	\$0	\$43,680
	Pottle Hill, Inc.	\$2,250	\$0	\$0	\$2,250
	Sebasticook Farms, Inc	\$67,863	\$0	\$0	\$67,863
	Work First, Inc.	\$1,580	\$0	\$0	\$1,580
<b>Region II Total</b>		\$203,828	\$0	\$14,080	\$217,908
Region III	AMICUS	\$25,166	\$0	\$0	\$25,166
	Personal Services of Aroostook, Inc.	\$63,167	\$0	\$0	\$63,167
	Sunrise Opportunities	\$23,509	\$0	\$0	\$23,509
	U-Can, Inc.	\$24,569	\$0	\$0	\$24,569
<b>Region III Total</b>		\$136,411	\$0	\$0	\$136,411
<b>Supported Housing Total</b>		\$421,507	\$0	\$0	\$435,587

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

## Mental Retardation Services Description

### Mental Retardation Services

#### Vocational Services Managed Work

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	River Resources, Inc.	\$121,972	\$0	\$64,055	\$186,027
<b>Region II Total</b>		\$121,972	\$0	\$64,055	\$186,027
<b>Managed Work Total</b>		\$121,972	\$0	\$64,055	\$186,027

Vocational Services includes job development, job coaching, and other individualized vocational support.

## Mental Retardation Services Description

### Mental Retardation Services

#### Vocational Services Sheltered Employment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Great Bay Services	\$29,990	\$0	\$0	\$29,990
<b>Region I Total</b>		\$29,990	\$0	\$0	\$29,990
Region II	Coastal Workshop, Inc.	\$134,509	\$0	\$94,835.00	\$229,344
	Pathways, Inc.	\$115,163	\$0	\$0	\$115,163
	Sebasticook Farms, Inc	\$191,619	\$0	\$77,388.00	\$269,007
	Work First, Inc.	\$131,333	\$0	\$35,425.00	\$166,758
<b>Region II Total</b>		\$572,624	\$0	\$207,648.00	\$780,272
Region III	Central Aroostook Association for Retarded Citizens, Inc.	\$38,156	\$0	\$117,216.00	\$155,372
<b>Region III Total</b>		\$38,156	\$0	\$117,216.00	\$155,372
<b>Sheltered Employment Total</b>		\$640,770.00	\$0	\$324,864.00	\$965,634

Vocational Services includes job development, job coaching, and other individualized vocational support.

## Mental Retardation Services Description

### Mental Retardation Services

#### Vocational Services Supported Employment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Community Partners, Inc	\$0	\$0	\$30,586	\$30,586
	Goodwill Industries of Northern New England	\$0	\$0	\$44,747	\$44,747
	Great Bay Services	\$8,715	\$0	\$0	\$8,715
	Job Placement Services	\$21,000	\$0	\$0	\$21,000
	Maine Medical Center	\$55,900	\$0	\$0	\$55,900
	York Cumberland Association d/b/a Creative Work Systems	\$0	\$0	\$19,084	\$19,084
<b>Region I Total</b>		\$85,615	\$0	\$94,417	\$180,032
Region II	Mobius	\$0	\$0	\$27,840	\$27,840
	Pathways, Inc.	\$29,257	\$0	\$0	\$29,257
	Pottle Hill, Inc.	\$60,986	\$0	\$65,270	\$126,256
<b>Region II Total</b>		\$90,243	\$0	\$93,110	\$183,353
Region III	Allies, Inc.	\$42,204	\$0	\$0	\$42,204
	AMICUS	\$6,409	\$0	\$77,388	\$83,797
	Charlotte White Center	\$2,363	\$0	\$0	\$2,363
	Community Living Association, Inc.	\$0	\$0	\$7,376	\$7,376
	Northern Maine General	\$46,213	\$0	\$0	\$46,213
	Personal Services of Aroostook, Inc.	\$15,646	\$0	\$35,730	\$51,376
	St. John Valley Associates, Inc.	\$285	\$0	\$5,437	\$5,722
	Sunrise Opportunities	\$12,588	\$0	\$0	\$12,588
<b>Region III Total</b>		\$125,708	\$0	\$125,931	\$251,639
<b>Supported Employment Total</b>		\$301,566	\$0	\$313,458	\$615,024

Vocational Services includes job development, job coaching, and other individualized vocational support.



## Mental Retardation Services Description

### Mental Retardation Services

#### Vocational Services Supported Education

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Peregrine Corporation d/b/a Project for Supported Living	\$0	\$0	\$10,525	\$10,525
<b>Supported Education Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,525</b>	<b>\$10,525</b>

Vocational Services includes job development, job coaching, and other individualized vocational support.

## Mental Retardation Services Description

### Mental Retardation Services

#### Waiver

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Pathways, Inc.	\$119,757	\$0	\$0	\$119,757
	Support Solutions	\$1,337,239	\$0	\$0	\$1,337,239
	Work First, Inc.	\$250,272	\$0	\$0	\$250,272
<b>Region II Total</b>		\$1,707,268	\$0	\$0	\$1,707,268
<b>Waiver Total</b>		\$1,707,268	\$0	\$0	\$1,707,268

## Mental Retardation Services Description

### Mental Retardation Services

#### Waiver Day Hab

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Morrison Development Center	\$145,2856	\$0	\$0	\$145,286
	Pottle Hill, Inc.	\$107,727	\$0	\$0	\$107,727
<b>Region II Total</b>		\$253,013	\$0	\$0	\$253,013
<b>Waiver Day Hab Total</b>		\$253,013	\$0	\$0	\$253,013